



Coalition for
Life-course Immunisation

Coalition for Life-Course Immunisation

Annual Report 2024

Coalition for Life-Course Immunisation
Registered charity number: 1182662
Registered UK Address: Horts House, 22 Whitecourt, Uley GL11 5TG

Legal and Administrative Information

Board of Trustees

Chair Daphne Holt
General Secretary Malcolm Taylor
Trustees

Daphne Holt
Gary Finnegan
Catherine Weil-Olivier
Vytautas Usonis
Anna Odone
Elena Moya Penderia
Joe Schmitt

Financial Signatory Samantha Nye
Charity Number 1182662

Charity Registered Name Coalition for Life-course Immunisation (CLCI)

Registered Office Horts House
22, Whitecourt
Uley
GL11 5TG
UK

Bankers Charities Aid Foundation (CAF) Bank
Kings Hill
West Malling
Kent
ME19 4JQ

Telephone: +44 1453 860851 / +44 7779146109

Email: secretariat@cl-ci.org

Website: www.cl-ci.org



Coalition for
Life-course Immunisation

Trustees Report for the Period ended 31st December 2024

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association, and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (as amended for accounting periods commencing from 1 January 2016).

Vision and Charitable Objectives

The CLCI is a membership organisation that brings together a network of organisations and individuals who support life-course immunisation and healthy aging. Our vision is that all people whatever their means or background and of whatever age or stage of life should have the opportunity to be protected against vaccine-preventable diseases, vaccination as a right not a privilege.

Our mission is, beginning in Europe in the first instance, to identify and share the best policies and practices regarding the life-course approach to vaccination and to encourage their widespread adoption. CLCI seeks to educate and inform patient groups, health-care professionals, regulators, and policy makers of the benefits of widescale vaccination.

The Need

The Coronavirus, although waning, continues to bring the value of vaccination across the life-course into the consciousness of policy makers and the public alike across the world. Now we must make sure that this recognition continues with routine vaccinations becoming the norm for all. Low routine vaccination coverage in older people across most of Europe, variable vaccine recommendations between countries, incomplete data collection and reporting are indicative of variations in political will between countries to make this happen. A concerted European-wide effort is vital to change policy and practice and to level up variable national vaccination coverage rates to the highest possible level.

One important aspect of the life-course approach is that it empowers individuals to become more responsible for their own health through the protection that immunisation confers. It also promotes the expansion of vaccination delivery from the healthcare setting into the wider community, supporting all people, including the most vulnerable, to access vaccination whenever and wherever is convenient for them. Higher vaccination coverage also holds significant cost savings for healthcare systems and hence gains for productivity and nation's economies society at large. It also promotes healthy aging.



The CLCI manifesto, developed for the new European Parliament in 2019, and titled '*7 Steps to Life-course Immunisation*', promotes strong leadership, making vaccination a societal 'norm', mobilizing healthcare workers, innovative access, data-driven decision making, forming broad coalitions, and budgeting for prevention. The relevance of these steps has, if anything been reinforced by the Covid pandemic.

With the continuing backdrop of COVID-19 our work is becoming even more important and life-course immunization is being increasingly discussed by governing bodies.

Key Public Benefits to our Work

The Trustees have complied with the duty in section 4 of the 2006 Charities Act to have due regard to guidance published by the Charity Commission.

- Greater awareness at all levels of society, policy makers, healthcare professionals and the public alike, of the benefits of vaccination at all ages and stages of life.
- A higher profile of vaccination across the life-course as a key public health priority, paving the way for our member organisations to increase access to resources in their countries.
- Access to a network of experts and that allows policy makers to make informed fact-based policy development and thus enhance their own work.
- Opportunities for the voices of members to be heard by policy makers, key opinion leaders and the public.
- General recognition that wide-spread access to vaccination promotes societal health by enhancing protection of all people at all ages and stages of life.

The main vehicles which help us carry out our work are the production of position papers and policy documents; seminars and webinars which raise awareness in healthcare professionals, policy makers and civil society; and information and communication campaigns. Over 2024, CLCI has also made increasing presence on and use of social media. All of these activities are designed to create momentum to increase the uptake of vaccines and save lives.

Achievements and performance

Activities in 2024

After great years in terms of both achievement and funding in 2023 and 2024, the Coalition for Life course Immunisation (CLCI) has continued to build in 2024.

Even though the amount raised was a little short of the hoped-for budget it has still meant that:

- CLCI is again sustainable into the next financial year (2025)

Activities in 2024 (continued)

- The reputation of CLCI has deepened due to the continuation of its innovative way of thinking.

CLCI is grateful to all its sponsors, and their support has allowed the organization of events, preparation of reports, representation at European events and working groups, expansion of MEP engagement, and enhanced communications.

Following a successful introduction of Sandra Evans of [SE Health Policy](#) into policy and research support in 2023, this approach was continued throughout 2024 and is scheduled to continue during 2025.

Events and Reports:

During 2024, CLCI was able to participate in or host a number of events, managed through our Belgian sister organization and funded through grants and donations to the Belgian organization. Amongst the meetings In November CLCI organized an expert meeting about responsible travel: preventing mosquito-borne diseases in Europe. It was held at the Natural History Museum in Brussels. This last meeting had only a few participants in person with more participating via video-call. This may well be the pattern for future meetings and events, so CLCI will be seeking to carefully estimate the balance between physical and video-based attendance for future events.

Communications:

Apart from event and documentary publication Sandra Evans has further developed the range, variety and attractiveness of digital communications for CLCI during 2024. The CLCI website has substantially increased users and views; our followers on LinkedIn have increased and we have gained followers on X (Twitter). Our videos on YouTube have been more successful in attracting subscribers and viewers.

By the end of 2024 our website had 2.8K users; an increase of over 300% from 2023. On LinkedIn we gained an extra 210 followers in 2024 whilst on 'X' (Twitter) we had 194 followers. Our podcast series was watched 347 times on YouTube and 150 times on Spotify and other podcast platforms.

We featured in 4 Vaccines Today articles, published via their website (www.vaccinestoday.eu/stories/) and had a number of reports published:

- Protect public health by driving data in vaccination decision-making – accepted for publication in Public Health Frontiers in November 2024
- Hybrid Meeting, report & media coverage on Preventing mosquito-borne diseases: preparing for responsible travel in Europe – published November 2024
- Life-course immunisation, Summit Report - January 2024
- Global Health Podcast Special on Covid 19 – report in January 2024.



Coalition for
Life-course Immunisation

Events

Events were organized and funded via grants and donations to our Belgian sister organisation.

Structure, governance, and management

The CLCI is a charitable incorporated organisation (CIO) registered with the Charity Commission in England and Wales.

The trustees who served during the 2024 are listed under the Legal & Administrative Information.

As required by the articles of association two Trustees (Catherine Weil-Olivier (CWO) & Gary Finnegan (GF) resigned at the 2024 AGM and both were duly re-elected.

Trustees must be members of CLCI in order to be eligible for election.

During 2024, CLCI vastly reduced activity via its UK arm. During 2025 we will prepare the option for closing the UK arm and transferring any remaining funds to the Belgian arm of CLCI. This will require financial and legal support from UK expertise. A further EGM will be called in 2025, and a formal submission will be voted on before the process is finally implemented.

The trustees manage the business of the charity and may exercise all the powers of the charity unless they are subject to any restrictions imposed by the articles or any special resolution.

All trustees give of their time freely and no trustee remuneration was paid in 2023. Trustees are required to disclose all relevant interests and register them with the General Secretary. In accordance with the charity's policy, trustees will withdraw from discussion leading to decisions where a conflict of interest may arise.

Chair

In September 2024, Daphne Holt resigned as Chair of CLCI, although she remained as a Trustee. Daphne had suffered with several medical problems which had increasingly impacted on her ability to function as the dynamic, thoughtful and effective chair she has been since the start of the CLCI. Fortunately, her medical issues were assuaged sufficiently so that she was able to be re-elected as Chair in February 2025.

Financial Review

The figures quoted here have been examined by an Independent Examiner and will be submitted to the England & Wales Charity Commission. The total amount of restricted reserves carried over continues to be high because activities have necessarily been disrupted due to the continuing health crisis.

CLCI's efforts to diversify its funding in order to provide a more sustainable base for its activities has continued. Following the organisational access changes within the EU following Brexit, the majority of grants in 2024 were to its Belgium-based sister organization. We were able to secure grants and gifts in kind in 2024, as in 2023. Increasing the breadth and depth of our funding remains a priority however this is not proving an easy thing to do. At the moment we have sufficient to pursue most of our goals for 2025. However, we have been unable so far to win further grants/donations during the final quarter in 2024 for 2025 and beyond, so we must redouble our efforts to gain further funds for later in 2025 and/or funding activities beyond 2025.

Investment Policy

All of the charity's funds are to be spent in the short term or are restricted to long-term projects currently in progress. Therefore, CLCI does not have any investments or material assets.

Risk Factors

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks. Risks may relate to governance, operational factors, finance, external factors or compliance with law and regulation. Such assessment processes will include horizon scanning for new risks.

The trustees recognize the need to diversify funding support and actively work to mitigate the risk of becoming over-dependent on any one source.

Furthermore, the trustees recognize the need to separate management and governance and this continues to be closely monitored.

Future Activities

Before 31st December 2025, as funds allow, CLCI will:

- Ensure sustainability into 2026 and the growth of the organization.
- Transfer its activity base to Belgium and close its charity in UK.

Future Activities (continued)

- Because the charitable goals for establishing the Belgian organization are a direct translation of the charitable goals for the establishment of the organization in the UK, we anticipate being able to transfer the residual funds from the UK charity to the Belgian organization, subject to UK regulatory approval.
- Support the foundation and development of an MEP Interest Group to underpin the policy of a life-course approach to Immunisation and in so doing, facilitate collaboration between the MEP group, the EU Scientific panel and other relevant stakeholders.
- Conduct a number of meetings with relevant stakeholders and MEPs, online and/or in person.
- Produce policy briefs and external outputs for the meetings.
- Consider a further podcast series.
- Support development of a flagship project, research services, policy briefs, research papers including a further academic journal submission
- Develop a podcast series on climate, migration and life-course Immunisation and
- Expand our on-line presence using channels such as YouTube, LinkedIn, X, our website and newsletters.

Statement of trustees' responsibilities

Law applicable to charities in England & Wales requires the trustees to prepare a financial statement for each financial period which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of trustees' responsibilities (continued)

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the Board of Trustees and signed on its behalf by: Law applicable to charities in England & Wales requires the trustees to prepare a financial statement for each financial period which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

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Approved by the Board of Trustees and signed on its behalf by:


.....

Malcolm Taylor
General Secretary


.....

Dated

Management Letter Independent Examiner's Report to the Trustees of Coalition for Life-Course Immunisation

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31 December 2024 which are set out on pages 10 to 18.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Edward Corrigan FCA

Corrigan Accountants Limited
1st Floor
25 King Street
Bristol
BS1 4PB

Date: 21 Aug 2025

Corrigan Accountants Limited

STATEMENT OF FINANCIAL ACTIVITIES

INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD 1st January 2024 to 31st December 2024

	Unrestricted Funds £ 2024	Restricted Funds £ 2024	Total £ 2024	Total £ 2023
Income From:				
Donations and Grants	5,000	-	5,000	8,500
Gifts in Kind	604	-	604	293
Interest	51	-	51	83
Total Income	5,655	-	5,655	8,876
Expenditure On:				
Charitable Activities	-	2,515	2,515	44,216
Support costs	2,894	-	2,894	2,528
Total resources expended	2,984	2,515	5,409	46,744
Net (outgoing)/incoming resources	2,761	(2,515)	246	(37,868)
Net movement in funds	2,761	(2,515)	246	(37,868)
Fund balances at 1 st January 2024	(1,336)	26,144	24,808	62,676
Fund balances at 31st December 2024	1,425	23,629	25,054	24,808

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

STATEMENT OF FINANCIAL POSITION

AS AT 31st December 2024

		2024	2023
	Notes	£	£
Current assets			
Cash at bank and in hand		27,104	26,848
Creditors: amounts falling due within one year	6	2,050	2,040
Net current assets		25,054	24,808
Income funds			
Restricted funds	7	23,629	26,144
Unrestricted funds		1,425	(1,336)
		25,054	24,808

The CIO is entitled to exemption from audit under Section 144 of the Charities Act 2011 for the period ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 December 2024.

The trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 137 of the Charities Act 2011.

The financial statements were approved by the Board of Trustees, and authorised for issue, on and were signed on its behalf by:

MR Taylor

Malcolm Taylor

General Secretary

21/08/2025

Dated:

NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31st December 2024

1. Accounting policies

Charity information

The Coalition for Life-course Immunisation is a charitable incorporated organisation registered with the England and Wales Charity Commission. The registered office is Horts House, 22 Whitecourt, Uley, GL11 5TG, UK.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Articles of Association and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements. Funding in the current climate has been carefully considered and was raised for discussion at all trustee meetings but was not considered to cause significant difficulties for the charity in this regard.

1.3 Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.



Coalition for
Life-course Immunisation

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of receipt from HMRC.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

1.5 Resources expended

Income and expenses are included in the financial statements as they become receivable or due. Expenses include VAT where applicable as the charity cannot reclaim it.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7 Financial instruments

The charity has applied the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.



Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Allocation of support costs

Support costs are these functions that assist the work of the charity, but do not directly undertake charitable activities. Support costs include back-office costs, finance, personnel, and governance costs, which support the charity's projects and activities.

2. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.



3. Donations and legacies

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
<u>Donations and gifts</u>				
Private donations	5000	-	5000	8500
Gift-in-kind (below)	604	-	604	293
CAF Bank interest	51	-	51	83
Totals	5,655	-	5,655	8,876

Gifts in Kind	2024	2023
	£	£
Support costs Website monthly G suite	604	293
Totals	604	293

4. Charitable activities

	Advocacy £	Membership £	Total 2024 £	Total 2023 £
Support costs (note 5)	2,894	-	2,894	2,528
Research Manager (ILCUK & SEHPL)	-	-	-	31,438
SEHPL preparation of publications	1,690	-	1,690	-
AGM website & Office costs (GiK)	-	-	-	4,550
RockGoat media support	-	-	-	3,067
Webinar reporting costs (Sandra Evans)	825	-	825	5,161
Totals	5,409	-	5,409	46,744
Analysis by funds				
Unrestricted	2,894	-	2,894	2,253
Restricted	2,515	-	2,515	44,491
	5,409	-	5,409	46,744



5. Support costs

	Support costs £	Governance costs £	Total 2024 £	Total 2023 £
AGM Secretarial support costs	-	-	-	275
CAF monthly account costs	-	70	70	60
CAF Forex fees	-	-	-	-
Website support costs	904	-	904	413
Independent examination	-	1,920	1,920	1,780
Totals	904	1,990	2,894	2,528

6. Creditors

	2024 £	2023 £
Accruals	2,050	2,040
Totals	2,050	2,000

7. Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 Jan 2024	Incoming resources	Resources expended	Balance at 31 Dec 2024
Balmis Conference Funding	824	-	-	824
Pfizer grant for World Congress Public Health	3063	-	(2,118)	945
Sanofi Pasteur grant (€20,000) for 3 position Papers & the published opinion piece	7,382	-		7,382
MSD grant Chronic Diseases Project	113	-	(113)	-
EFPIA Grant	284		(284)	-
MSD Grant for COVID-19 media campaign	14,478	-	-	14,478
Total	26,144	-	(2,515)	23,629

Balmis Conference

This fund was used for CLCI to attend and present at the Balmis Institute Conference in December 2019.

The Pfizer grant for World Congress on Public Health

This grant was used to organise and present a workshop at the WCPH on the theme of 'Life Course Immunisation – a Western Concept or a Global Goal?' and a subsequent write-up.

Sanofi Pasteur

This grant was used to create 3 Position Papers on aspects of Life-Course Immunisation and an opinion piece which would be submitted for publication.

MSD grant for Chronic Diseases Project

In 2020, MSD kindly provided us with a grant to support work about increasing uptake of vaccines, working with organisations concerned with chronic diseases.

EFPIA Grant

EFPIA kindly agreed to a grant to support CLCI in its core goal of vaccination for all through: promoting resilience in healthcare systems; addressing the challenge of the 'vaccine infodemic'; laying foundations for the possible formation of an MEP interest group on life-course immunisation; & updating our manifesto in the light of what has been learned in the face of the Covid-19 pandemic.



MSD Grant for COVID-19 media campaign

In 2021, MSD kindly agreed a grant which allowed us to undertake the COVID & Beyond campaign which covered an interim survey and report in 2021 and then a final report, which was launched in 2022.

8. Related party transactions

The trustee, Malcolm Taylor, donated gifts in kind totalling £604 (2023 - £293).

9. Trustees

None of the trustees (or any persons connected with them) received any remuneration nor were reimbursed any expenses during the period.

10. Employees

There were no employees during the period.

Coalition for Life-Course Immunisation

ASBL Belgium registration No: 0772.991.812

UK Charity registration No: 1182662

Annual Report 2024

Addendum of Accounts as Submitted to Belgian Regulatory & Tax Authorities

Legal and Administrative Information

	Belgium
Chair	Daphne Holt
General Secretary	Malcolm Taylor
Trustees	
	Daphne Holt Gary Finnegan Catherine Weil-Olivier Vytautas Usonis Anna Odone Elena Moya Joe Schmitt Francisco Gimenez Sanchez
<u>Association Sans But Lucrative number</u>	0772.991.812
<u>Charity Registered Name</u>	Coalition for Life-course Immunisation (CLCI)
<u>Registered Office</u>	Dreve du Pressoir 38, 1190 Forest, Brussels Belgium
<u>Bankers</u>	Triodos 1000 Bruxelles, Rue Haute 139/3, Bruxelles
<u>Telephone:</u>	+44 1453 860851 /+44 7779146109
<u>Email:</u>	secretariat@cl-ci.org
<u>Website:</u>	www.cl-ci.org

Addendum to the 2024 Annual Report of the coalition for Life-Course Immunisation (CLCI).

This Addendum shows the Legal & Administrative information for the CLCI (Be).

It also shows the accounting for 2024 for the Belgian sister organisation of the CLCI(UK). The document shows the Accounting for 2024, the Balance Sheet for 31/12/2024 and the Tax Return for 31/12/2024 as prepared by Moore Finance & Tax BV of Brussels Belgium (www.moore.be). The Addendum should be read with the Annual Report 2024 as examined by Corrigan Accountants Limited (<https://www.corrigan.co.uk/>) and submitted to the England & Wales Charity Commission

(<https://www.gov.uk/government/organisations/charity-commission>).

Coalition for Life-Course Immunisation ASBL
Drève du Pressoir 38
B-1190 FOREST
NN 0772.991.812

BILAN AU 31/12/2024

ACTIF

ACTIFS IMMOBILISES

<u>IX. Valeurs disponibles</u>		
Banque	108.432,71	108.432,71
<u>X. Comptes de régularisation</u>		
Charges à reporter	47.121,20	47.121,20
Compte d'attente	0,00	

TOTAL DE L' ACTIF

155.553,91

PASSIF

CAPITAUX PROPRES

<u>I. Capital</u>		
A. Capital		0,00
<u>IV. Réserve légale</u>		0,00
<u>V. Résultat reporté</u>		155.553,91
Résultat reporté	12.644,64	
Résultat au 31/12/2024	142.909,27	

DETTES

<u>C. Dettes commerciales</u>		
Fournisseurs	0,00	0,00
Factures à recevoir	0,00	
<u>X. Comptes de régularisation</u>		
Produits à reporter	0,00	0,00
Compte d'attente	0,00	

TOTAL DU PASSIF

155.553,91

Coalition for Life-Course Immunisation ASBL
Drève du Pressoir 38
B-1190 FOREST
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COMPTE DE RESULTAT 31/12/2024

<u>I. Produits d'exploitation</u>		290.120,00
<u>A. Chiffre d'affaires</u>	290.120,00	
Subsides	164.985,00	
Subsides reporter de 31-12-2023 2024/2024	123.385,00	
Subsides à reporter vers 2025	0,00	
Donations	1.750,00	
<u>B. Autres produits d'exploitation</u>	0,00	
Autres revenus	0,00	
<u>II. Charges d'exploitation</u>		146.969,98
<u>B. Services et biens divers</u>	146.969,98	
Location d'immeubles	871,20	
Imprimés	0,00	
Fournitures de bureau	0,00	
Honoraires Architectes	0,00	
Honoraires expert-comptable	1.597,20	
Prestations de services	399,42	
Frais de déplacements & séjour Belgique	1.831,57	
Frais organisation événements	14.658,99	
Honoraires support organisation	127.611,60	
Conférence Balmis	0,00	
Frais de publicité podcasts	0,00	
<u>C. Frais de personnel</u>	0,00	
Rémunération	0,00	
Précompte professionnel	0,00	
Cotisations sociales	0,00	
Chèques personnel	0,00	
<u>G. Autres charges d'exploitation</u>	0,00	
Cotisation société	0,00	
<u>III. Perte d'exploitation</u>		143.150,02
<u>V. Charges financières</u>		240,75
Charges bancaires	240,75	
<u>VI. Bénéfice/Perte courant avant impôts</u>		142.909,27
<u>IX. Bénéfice/ Perte de l'exercice avant impôts</u>		142.909,27
<u>X. Impôts sur le résultat</u>		0,00
Dettes fiscales estimées	0,00	
<u>XI. Bénéfice / Perte de l'exercice</u>		142.909,27